

... in 4.11.2 is to be collected from all the students in the institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date

Place

**President**

B.P.Shinde S.G.V. & Bahu Sanstha  
Anjani Bk, Mehkar, Dist. Buldana

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:



*S.G. Bhatia*

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM POLY

1	Name of the College/Institute: Shinde Polytechnic, Anjani Bk Tq: Mehkar, Dist: Buldhana Code: PL1244 Stream: POLY Year: 2017-18 Location: Mehkar-Malegaon Road, Anjani Bk Tq: Mehkar, Dist: Buldhana	
	Approved fee for Academic Year 2015-16 ,Dated 2/12/2015 ,Fees- 66150	
	A) Approved fee for Academic Year 2015-16 Rs.	66150
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	<b>Proposal Status- Yes Proposed fee for 2017-18 82277 Rs.</b>
	B) Collected fee as per affidavit Rs.	66150
	C) Year of recognition by respective council/Government :	2010
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	0
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non-teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	39236655 43596
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	364000 404
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>39600655 44001</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	12224008 13582
4.2.1	a) Less income derived by using college property (See norm 2.1.4)	0
	b) Hostel expenses, if any (See norm 2.2.2)	0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>51824663 57583</b>
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	10364933 11517
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3500 per student for total sanctioned intake	3150000 3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - <b>Regular / First Shift</b>	1977580 2197
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1.</b>	<b>67317176 74797</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	900
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b>	561
	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	900
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Tuition Fee (4.5 / 4.8)	74797
4.10	Development fee (10% of 4.9)	7480
4.10.1	<b>Total fee (4.9 + 4.10)</b>	<b>82277</b>
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	<b>Total Fee (4.10.1 to 4.10.2)</b>	<b>82277</b>
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -